

Buckingham Oaks HOA
Annual Budget
January through December 2022

	Jan - Dec 22
Income	
ASSESSMENT INCOME	424,980.00
CLUBHOUSE RENTAL	0.00
GARAGE DUES	4,200.00
INTEREST INCOME	60.00
LATE FEE INCOME	1,200.00
LAUNDRY INCOME	2,220.00
Total Income	432,660.00
Gross Profit	432,660.00
Expense	
BANK SERVICE CHARGES	36.00
BUILDING MAINTENANCE	12,000.00
CLUBHOUSE & LAUNDRY	6,000.00
COMMUNICATIONS/MEETINGS	360.00
DUES/EDUCATION	0.00
GAS & ELECTRIC	54,000.00
GROUNDS AND MAINTENANCE	60,000.00
INSURANCE	90,000.00
LIGHTING EXPENSE	2,400.00
MANAGEMENT	26,400.00
POOL CHEMICALS/CONTRACT	7,500.00
POOL REPAIRS	1,200.00
PROFESSIONAL FEES	1,800.00
RESERVE	50,964.00
RESERVE EXPENDITURES	0.00
SNOW REMOVAL	9,000.00
TRASH REMOVAL	18,000.00
WATER & SEWER	93,000.00
Total Expense	432,660.00
Net Income	0.00